Havering Pupils and Students at Non Maintained Special Schools and Independent Provision Financial Year 2020-21

Pre 16

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			Basis of		Expected End		Cost shared	Sharing	Cost to HN	
SEN Type	Name of Provision	Provision Status		Start date	Date	Cost	with	Agreement	Block	Reason for placement
SEMH+SLD	Hopewell School		38 weeks Non	06/11/2017						
		<u> </u>	Residential		22/07/2022	53,000			53,000	Behavioural needs
ASD	Hopewell School		38 weeks Non	05/09/2016						
7.05		Independent	Residential		23/07/2021	51,000			51,000	Parental preference
SEMH	Koru		38 weeks Non	21/01/2020						Most suitable
OLIVIII	Roru	Independent	Residential	21/01/2020	22/07/2022	24,000			24,000	placement for needs
								School fees		Mental Health -
SEMH	The Belsteads			05/09/2019				charged separate		placement is
SLIVIII	The Delsteads		52 Weeks					from Social Care		associated with Social
		Independent	Residential		July 2022	310,989	Social Care	costs	59,376	Care placement
SEMH	The Anderson School		38 weeks Non	I 04/06/2018	22/07/2020					Most suitable
SEIVIN			Residential		22/07/2020	13,199			13,199	placement for needs
SEMH	The Belsteads		38 weeks Non	I 10/06/2019						Most suitable
SEIVIH		Independent	Residential		July 2024	59,376			59,376	placement for needs
ASD	Treehouse School		38 weeks Non	30/01/2017						Tribunal - Parental
ASD		NMSS	Residential		July 2028	56,880			56,880	preference
ASD	The Belsteads		38 weeks Non 13/03/2018						Most suitable	
ASD	The beisteads	Independent	Residential	13/03/2016	July 2022	59,376			59,376	placement for needs
SEMH	The Poletonde		38 weeks Non	00/04/0040						Most suitable
SEIVIN	The Belsteads	Independent	Residential	03/01/2018	July 2021	59,376			59,376	placement for needs
SEMH	1,4		38 weeks Non	23/09/2019						
SEIVIN	Koru	Independent	Residential	23/09/2019	July 2021	17,100			17,100	Behavioural Needs
SEMH	Hanawall Cahaal		38 weeks Non	25/01/2019						
SEIVIN	Hopewell School	Independent	Residential	25/01/2018	July 2022	53,000			53,000	Behavioural Needs
										Mental Health -
	Cambian Whinfell		00/00/0000						placement is	
	Cambian whintell		52 Weeks	22/06/2020						associated with Social
		Independent	Residential		July 2024	195,454	Social Care		78,008	Care placement

						Full				
			Basis of		Expected End		Cost shared	Sharing	Cost to HN	
SEN Type	Name of Provision	Provision Status	Placement	Start date	Date	Cost	with	Agreement	Block	Reason for placement
ASD	Woodcroft School Limited	Independent	38 weeks Non Residential	08/09/2014	July 2021	41,382				Parental preference
SLCN	St Elizabeths	NMSS	38 weeks Non Residential	02/09/2020	July 20231	43,102				Behavioural needs
SEMH	The Anderson School	Independent	38 weeks Non Residential	05/11/2019	22/07/2020				15,119	Most suitable placement for needs
SEMH	The Belsteads	Independent	38 weeks Non Residential	tbc	tbc	39,584			39,584	Most suitable placement for needs
MLD	Northstar New School	Independent	38 weeks Non Residential	03/06/2019	July 2021	53,308			53,308	Most suitable placement for needs
SEMH	East London Independent School	Independent	38 weeks Non Residential	14/09/2015	July 2024	68,250			68,250	Most suitable placement for needs
MLD+BESD	West Heath School	Independent	38 weeks Non Residential	07/09/2016	July 2021	52,500			52,500	Most suitable placement for needs
SEMH	Northstar New School	Independent	38 weeks Non Residential	24/06/2019	July 2024	58,244			58,244	Most suitable placement for needs
SEMH	The Belsteads	Independent	38 weeks Non Residential	13/02/2019	01/07/2020		Children's Social Care	School fees charged separate from Social Care costs	19,792	Associated with Residential placement
НІ	Mary Hare School	NMSS	38 weeks Residential	03/09/2018	July 2025	57,073			57,073	Parental preference
SEMH	West Heath School	Independent	38 weeks Non Residential	30/10/2018	July 2023	72,900			72,900	Most suitable
ASD	The Anderson School	NMSS	38 weeks Non Residential	05/09/2018	22/07/2020	25,866			25,866	Most suitable placement for needs
SEMH	St Elizabeths	NMSS	38 weeks Residential	05/11/2019	July 2027	144,427			144,427	Most suitable placement for needs
SEMH	The Belsteads	Independent	38 weeks Non Residential	11/12/2017	July 2022	59,376			59,376	Most suitable placement for needs
НІ	Mary Hare School	NMSS	38 weeks Residential	03/09/2018	July 2025	57,073			57,073	Most suitable placement for needs
SEMH	The Bridge	Independent	38 weeks Non Residential	03/09/2020	July 2022	13,500			13,500	Most suitable placement for needs
HI+SLCN	Hopewell School	Independent	38 weeks Non Residential	08/10/2018	22/07/2020	19,231				Most suitable placement for needs

			Basis of		Expected End	Full Placement	Cost shared	Sharing	Cost to HN	
SEN Type	Name of Provision	Provision Status	Placement	Start date	Date	Cost	with	Agreement	Block	Reason for placement
SEMH	Woodcroft School Limited	Independent	38 weeks Non Residential	17/09/2018	July 2025	57,275			57,275	Most suitable placement for needs
	Northstar New School	Independent	38 weeks Non Residential	06/01/2020	July 2021	55,000			55,000	Most suitable placement for needs
	East London Independent School	Independent	38 weeks Non Residential	13/03/2018	July 2028	93,000			93,000	Parental preference
ASD	The Anderson School	NMSS	38 weeks Non Residential	01/05/2018	22/07/2020	13,859			13,859	Most suitable placement for needs
ASD	West Heath School	Independent	38 weeks Non Residential	02/11/2020	July 2024	36,250			36,250	Only suitable placement
	Woodcroft School Limited	Independent	38 weeks Non Residential	29/04/2019	July 2024	59,237			59,237	Most suitable placement for needs
SEMH	Hope View School	Independent	38 weeks Non Residential	13/09/2018	July 2025	36,000			36,000	Most suitable placement for needs
SEMH	Hopewell School	Independent	38 weeks Non Residential	02/12/2016	July 2023	58,000			58,000	Only suitable placement
SEMH+SLC N	Lighthouse	Independent	38 weeks Non Residential	27/11/2017	22/07/2020	19,167			19,167	Associated with Residential placement
SEMH	The Belsteads	Independent	38 weeks Non Residential	20/04/2020	July 2024	59,376			59,376	most suitable to needs
SEMH+SLC N	Woodcroft School Limited	Independent	38 weeks Non Residential	17/09/2018	July 2024	57,725			57,725	Most suitable placement for needs
	Hopewell School	Independent	38 weeks Non Residential	21/11/2019	July 2025	32,885			32,885	Moved in - already at placement
SEMH	Woodcroft School Limited	Independent	38 weeks Non Residential	03/09/2018	22/07/2020	18,573			18,573	Most suitable placement for needs
SEMH	Northstar New School	Independent	38 weeks Non Residential	03/09/2020	July 2022	41,333			41,333	Most suitable placement for needs
ASD	The Anderson School	NMSS	38 weeks Non Residential	04/09/2017	22/07/2020	19,363			19,363	Parental preference

						Full				
			Basis of		Expected End	Placement	Cost shared	Sharing	Cost to HN	
SEN Type	Name of Provision	Provision Status	Placement	Start date	Date	Cost	with	Agreement	Block	Reason for placement
								25% Health term time only; Remainder		
Other	Turnstone School			28/10/2015				apportioned		Mental Health
			52 Weeks					equally between		Associated with Social
		Independent	Residential		July 2023	248,014	Health & Socia	Ed & SC	50,659	Care placement
SEMH	Woodcroft School Limited		38 weeks Non	26/09/2016						Most suitable
SEIVIN		Independent	Residential		July 2023	59,237			59,237	placement for needs
SEMH	The Dridge		38 weeks Non	04/00/2010						Most suitable
SEIVIN	The Bridge	Independent	Residential	04/09/2019	22/07/2020	13,200			13,200	placement for needs
ACD	The Anderson		38 weeks Non	40/40/2047						Most suitable
ASD	School	NMSS	Residential	18/10/2017	23/07/2020	18,441			18,441	placement for needs
ACD	Llanawall Cahaal		38 weeks Non							
ASD	Hopewell School	Independent	Residential	tbc	July 2024	26,923			26,923	Parental preference
ASD	White Trace		38 weeks Non	02/02/2020						
ASD	White Trees	Independent	Residential	02/03/2020	July 2024	75,000			75,000	Mental Health needs

Total pre 16 2,324,921

						Full				
			Basis of		Expected End		Cost shared	Sharing	Cost to HN	
SEN Type	Name of Provision	Provision Status	Placement	Start date	Date	Cost	with	Agreement	Block	Reason for placement
Post 16										
			38 weeks Non							Most suitable
SLCn	Treehouse School	NMSS	Residential	07/09/2016	July 2022	107,483			107,483	placement for Needs
	Hamilton Lodge				,					Parental Request &
MLD+NI+SL CN	School for Deaf		38 weeks							most suitable
CIN	Children	NMSS	Residential	03/09/2020	July 2023	56,859			56,859	placement for needs
ASD+SLCN	Cambian Lufton		52 week	04/11/2018			Adult Social	49% Education		Associated with ASC
ASD+SLCN	College	SPI	Residential	04/11/2018	July 2022	263,359	Care	51% ASC	144,069	placement
SLD			52 week				Adult Social	65% Education,		Associated with ASC
GLD	Treloar College	SPI	Residential	04/09/2017	tbc	228,136	Care	35% ASC	148,363	placement
ASD			52 week				Children's	54% Education,		Associated with CSC
7.05	Prior's Court	Independent	Residential	09/09/2015	July 2028	243,720	Social Care	36% Social Care	132,938	placement
SLD+ASD	St Elizabeths		38 weeks	01/09/2017			Adult Social	24% Education	41,601	Associated with ASC
		NMSS	Residential		July 2022	174,075	Care	76% ASC		placement
	St John' School and	NMSS	38 weeks Residential	01/07/2018	31/07/2022	64,965			64.065	Parental preference
SLCINTASD	College Brighton	INIVISS	38 weeks Non	September	31/07/2022	04,303			04,903	Most suitable
ASD	The Holmewood	Independent	Residential	2020	July 2023	47,705			47 705	placement for needs
	Rhodes Wood	тасрепаст	Residential	2020	July 2023	47,703			47,703	placement for fieeds
		Independent	Hospital	02/01/2020		31,200			31 200	Mental Health needs
		а орожиот	52 weeks			0-,-00	Adult Social	31% Education	,	Associated with ASC
ASD+MLD	St Elizabeths	SPI	Residential	25/06/2018	2027	213,469	Care	69% ASC		placement
SEMH	Muntham House		38 weeks	13/09/2017					,	
SEIVIN	School	NMSS	Residential	13/09/2017	July 2022	93,976			93,976	Mental Health needs
								25% Health Term		
		1						time only;		
			52 weeks					Remainder		
Other	Turnstone School		Residential	28/10/2015				apportioned		
								equally between		Mental Health
							Health &	Education and		Associated with Social
		Independent			July 2023	248,014	Social Care	Social Care	70,923	Care placement

Total pre 16 1,006,351

Total placement costs 3,331,272